DEMAND NO. 27
PARLIAMENTARY AFFAIRS

A - General Services (d) Administrative Services	**2014**	Administration of Justice
	2052	Secretariat - General Services
	2062	Vigilance
	2070	Other Administrative Services
A - Capital Account of General Services	**4070**	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Parlimentary Affairs

	Revenue	**Capital**	**Total**
Charged	***58311***	***5000***	***63311***
Voted	**124492**	**2300**	**126792**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**2014**	**Administration of Justice**				
	00.114	**Legal Advisers and Counsels**				
	24	Law Department				
	60	Advocate General's Office				
	24.60.01	Salaries	4708	11534	11534	16108
	24.60.02	Wages	28347	31803	31803	31890
	24.60.06	Medical Treatment	234	349	349	1
	24.60.07	Allowances	3683	1730	1730	2401
	24.60.09	Training Expenses	-	200	200	200
	24.60.11	Domestic Travel Expenses	412	413	413	413
	24.60.13	Office Expenses	1196	1197	1197	1197
	24.60.16	Printing and Publications	-	1	1	1
	24.60.19	Digital Equipment	27	200	200	200
	24.60.24	Fuel and Lubricants	485	500	500	500
	24.60.28	Professional Services	10407	29000	15336	20000
	24.60.29	Repair and Maintenance	800	1900	1900	300
Total	60	Advocate General's Office	50299	78827	65163	73211
Total	24	Law Department	50299	78827	65163	73211
Total	**00.114**	**Legal Advisers and Counsels**	50299	78827	65163	73211
Total	**2014**	**Administration of Justice**	50299	78827	65163	73211
M.H.	**2052**	**Secretariat - General Services**				
	00.090	**Secretariat**				
	31	Legal, Legislative and Parliamentary Affairs				
	31.00.01	Salaries	9453	14222	14222	15045
	31.00.02	Wages	5848	5399	5399	5210
	31.00.06	Medical Treatment	715	431	431	1
	31.00.07	Allowances	5545	1779	1779	1924
	31.00.11	Domestic Travel Expenses	188	413	413	413
	31.00.13	Office Expenses	1699	1699	1699	1699
	31.00.16	Printing and Publications	-	1	1	1

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	31.00.19	Digital Equipment	-	200	200	200
	31.00.24	Fuel and Lubricants	599	600	600	600
	31.00.29	Repair and Maintenance	1400	400	400	400
	61	Law Commission				
	31.61.01	Salaries	945	2196	2196	2341
	31.61.02	Wages	500	273	273	158
	31.61.06	Medical Treatment	43	66	66	1
	31.61.07	Allowances	785	383	383	400
	31.61.08	Leave Travel Concession	-	1	1	1
	31.61.11	Domestic Travel Expenses	81	247	247	247
	31.61.13	Office Expenses	499	2499	2499	2499
	31.61.16	Printing and Publications	-	1	1	1
	31.61.19	Digital Equipment	-	200	200	200
	31.61.24	Fuel and Lubricants	37	100	100	100
	31.61.29	Repair and Maintenance	600	100	100	100
Total	61	Law Commission	3490	6066	6066	6048
Total	31	Legal, Legislative and Parliamentary Affairs	28937	31210	31210	31541
Total	**00.090**	**Secretariat**	28937	31210	31210	31541
Total	**2052**	**Secretariat - General Services**	28937	31210	31210	31541
M.H.	**2062**	**Vigilance**				
	00.103	***Lokayukta/ Up-Lokayukta***				
	62	*Sikkim Lokayukta (Charged)*				
	44	*Head Office Establishment*				
	62.44.01	*Salaries*	*20833*	*48786*	*42886*	*40897*
	62.44.02	*Wages*	*3560*	*3028*	*3028*	*2951*
	62.44.06	*Medical Treatment*	*2066*	*1180*	*1180*	*1*
	62.44.07	*Allowances*	*19382*	*7806*	*2806*	*6862*
	62.44.08	*Leave Travel Concession*	*134*	*200*	*200*	*200*
	62.44.11	*Domestic Travel Expenses*	*348*	*1000*	*1000*	*1000*
	62.44.13	*Office Expenses*	*2036*	*2100*	*2100*	*3744*
	62.44.16	*Printing and Publications*	*300*	*301*	*301*	*301*
	62.44.19	*Digital Equipment*	*507*	*601*	*601*	*601*
	62.44.24	*Fuel and Lubricants*	*1001*	*1001*	*1001*	*1001*
	62.44.26	*Advertising and Publicity*	-	*101*	*101*	*101*
	62.44.29	*Repair and Maintenance*	*651*	*651*	*651*	*651*
	62.44.49	*Other Revenue Expenditure*	-	*1*	*1*	*1*
Total	*44*	*Head Office Establishment*	*50818*	*66756*	*55856*	*58311*
Total	*62*	*Sikkim Lokayukta (Charged)*	*50818*	*66756*	*55856*	*58311*
Total	***00.103***	***Lokayukta/ Up-Lokayukta***	*50818*	*66756*	*55856*	*58311*
Total	**2062**	**Vigilance**	50818	66756	55856	58311
M.H.	**2070**	**Other Administrative Services**				
	00.001	**Direction and Administration**				
	63	Sikkim State Human Right Commission				
	44	Head Office Establishment				
	63.44.31	Grant in Aid General	1690	1153	1153	3200

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	63.44.36	Grant in Aid Salaries	8584	18976	18976	16540
Total	44	Head Office Establishment	10274	20129	20129	19740
Total	63	Sikkim State Human Right Commission	10274	20129	20129	19740
Total	**00.001**	**Direction and Administration**	10274	20129	20129	19740
Total	**2070**	**Other Administrative Services**	10274	20129	20129	19740
Total		**REVENUE SECTION**	140328	196922	172358	182803
Total		***Charged***	*50818*	*66756*	*55856*	*58311*
Total		**Voted**	89510	130166	116502	124492
		CAPITAL SECTION				
M.H.	**4070**	**Capital Outlay on Other Administrative Services**				
	00.800	**Other Expenditure**				
	24	Law Department				
	50	Advocate General's Office				
	24.50.71	Equipments	584	-	-	-
Total	50	Advocate General's Office	584	-	-	-
Total	24	Law Department	584	-	-	-
	31	Legal, Legislative and Parliamentary Affairs				
	31.00.51	Motor Vehicles	1625	-	-	2300
	31.00.71	Equipments	715	-	-	-
	31.00.74	Furniture and Fixtures	197	-	-	-
Total	31	Legal, Legislative and Parliamentary Affairs	2537	-	-	2300
	61	Law Commission				
	61.00.71	Equipments	197	-	-	-
Total	61	Law Commission	197	-	-	-
	62	*Sikkim Lokayukta (Charged)*				
	62.00.51	*Motor Vehicles*	-	-	-	*4300*
	62.00.71	*Information, Computer, Telecommunication (ICT) Equipments*	*399*	-	-	*500*
	62.00.74	*Furniture and Fixtures*	*499*	-	-	-
	62.00.77	*Other Fixed Assets*	-	-	-	*200*
Total	*62*	*Sikkim Lokayukta (Charged)*	*898*	-	-	*5000*
Total	**00.800**	**Other Expenditure**	4216	-	-	7300
Total	**4070**	**Capital Outlay on Other Administrative Services**	4216	-	-	7300
Total		**CAPITAL SECTION**	4216	-	-	7300
Total		***Charged***	*898*	-	-	*5000*
Total		**Voted**	3318	-	-	2300
Total		**TOTAL**	144544	196922	172358	190103
Total		***Charged***	*51716*	*66756*	*55856*	*63311*
Total		**Voted**	92828	130166	116502	126792